## HB2 (Act 22) of the 2011 R.S. (Calcasieu)

Planning and Construction

Last updated date: 6-30-12

P = Priority SBC = State Bond Commission Means of Financing Explanation included at end of report IEB = Interim Emergency Board P1 Cash Line P5 Non-Cash **TOTAL Cash and P2 Cash Lines** P1 Cash Lines of of Credit Other Means of P2 moved to Lines of Credit Agency # Agency Name BDS# **Project Title** Parish P1 Credit Approved Rescission P2 of Credit Р3 P5 to P1 Reauth P5 New P5 Total P5 **Project Total** P5 bv IEB Approved by Financing including by SBC Approved by Approved SBC SBC 05-252 Office of Business 1274 Dock Improvements, Office Calcasieu, East 17,850,000 17,850,000 17,850,000 Development Space, and Housing Project, Baton Rouge, Planning and Construction Iberia, Jeffesron (\$29.850.000 In-Kind Local Lafourche. Match) Orleans, St. Charles, St. James, St. Johr the Baptist, St. Mary, Terrebonne West Baton Rouge 05-252 Office of Business 1284 Bulk Grain Elevator, Rail Spur Calcasieu 5,000,000 5,000,000 5,000,000 and Other Related Development Infrastructure, Planning and Construction 06-267 Office of Tourism 510 I-10 Vinton Welcome Center 235.000 235.000 2,565,000 2,565,000 2,565,000 2.800.000 763 Port of Lake Charles Access 07-270 DOTD 500,000 500,000 500,000 Road, Planning and Construction (\$3,500,000 Local Match, \$17,500,000 Federal Match) 1500 Common Street (Airport Service Calcasieu 07-270 DOTD -13,655,000 13,655,000 13,655,000 Road - Petro Point Drive), Construction, Right of Way, and Utilities 19-610 LSU Healthcare 158 Replacement of Air Handlers 175.000 175.000 1.565.000 1.565.000 1.565.000 1.740.000 and Chillers, WO Moss, Planning Services Division and Construction 19-620 Univ. of La. Bd. of 1435 Major Repairs and Reroofing, Calcasieu, East 85,000 85,000 85,000 ADA Compliance and Life Safety Baton Rouge, Supervisors Code Corrections to Campus Lafayette, Building, Planning and Lafourche. Construction Lincoln, Natchitoches, Ouachita, Tangipahoa 19-627 McNeese State 37 Alpha Hall Renovations, Calcasieu 100.000 100.000 100.000 Planning and Construction, University Planning and Construction 19-627 38 ADA Upgrades Campus-wide, McNeese State Calcasieu 2,000,000 2,000,000 1,000,000 4,000,000 4,000,000 4,000,000 6,000,000 Planning and Construction University 19-627 McNeese State 1453 Fieldhouse Renovations and Calcasieu 50,000 50,000 50,000 Addition University 19-627 McNeese State 1454 Frazar Memorial Library Calcasieu 6.215.000 6,215,000 6,215,000 Renovation and Repairs. University Planning and Construction 19-627 McNeese State 1803 Campus-wide Elevator Repairs, Calcasieu 750,000 750,000 750,000 Planning and Construction University 23-949 Louisiana Judiciary 572 Land Acquisition, Planning, and Calcasieu 850.000 850.000 400.000 400.000 1.250.000 Construction of New Courthouse for the Louisiana Court of Appeal, Third Circuit 36-P26 Port of Lake Charles 1295 New Shop and Office Facilities Calcasieu 660,000 660.000 660,000 at BT-1, Planning and Construction (\$660,000 Local Match) 423 Burton Memorial Coliseum 50-110 Calcasieu Parish 2,000,000 2,000,000 1,000,000 2,000,000 Complex - Arena Reconstruction and Coliseum Renovation

## Blue highlight: Indicates project with IEB Priority Change

SBC = State Bond Commission P = Priority Means of Financing Explanation included at end of report IEB = Interim Emergency Board P1 Cash Line P5 Non-Cash **TOTAL Cash and** P1 Cash Lines of of Credit P2 Cash Lines P2 moved to Lines of Credit Other Means of Agency # Agency Name BDS # P1 Credit Approved Rescission P2 of Credit Р3 P5 to P1 Reauth P5 New P5 Total P5 Project Total Project Title Parish P5 by IEB Approved by Financing including by SBC Approved SBC Approved by SBC SBC 50-J10 Calcasieu Parish 1330 Mossville Sewer Collection Calcasieu 650,000 650,000 650,000 System, Planning and Construction (\$1,000,000 Non-State Match) 1331 Allen P. August Multi-Purpose Calcasieu 50-J10 Calcasieu Parish 750,000 750,000 750,000 Center Expansion, Planning and Construction 50-M64 Dequincy 935 Buxton Creek Improvements, 475.000 475.000 Calcasieu 475,000 Planning and Construction 50-M64 Dequincy 1239 Sewer Rehabilitation of 8" Calcasieu 500,000 500,000 500,000 Sewer on Holly and North Division Streets and 18" Sewer on William Still Road - City of Dequincy 1312 Iowa Downtown Water System Calcasieu 50-MD7 lowa 250,000 250,000 250,000 mprovements, Real Estate, Planning and Construction 50-MF9 Lake Charles 939 Lakefront Development, Calcasieu 400.000 400.000 400,000 Planning and Construction 50-MF9 Lake Charles 1707 Relocation of Lakeshore Drive, Calcasieu 400.000 400.000 400,000 to Include Eastbound and Westbound I-10 Ramps to Ryan Street, Planning and Construction 608 Regional Wastewater Treatment Calcasieu 50-MS9 Sulphur 240.000 240,000 240,000 Facility Sludge Belt Press and Conveyor System 50-MS9 Sulphur 1720 Northside Industrial Park Rail 2,210,000 2,210,000 630,000 2,210,000 Spur Extension, Planning (\$692,960 Cash and/or In-Kind Match) 50-MU5 Vinton 1708 Sidewalk and Drainage Calcasieu 50,000 50,000 50,000 Improvements on Horridge Street (Main Street) (\$50,000 Local Match) 50-MU5 Vinton 1709 Extension of Loree Street Bridge Calcasieu 300,000 300,000 300,000 and Entrance Road Economic Development Project, Planning and Construction 50-MU5 Vinton 1710 Water Treatment Plant Calcasieu 250,000 250,000 250,000 Improvements, Town of Vinton, Calcasieu Parish, Planning and Construction 50-MV3 Westlake 383 Ellis and Linda Drive Calcasieu 250.000 250.000 250,000 Improvements, City of Westlake, Planning and Construction 50-MV3 Westlake 1705 Golf Course Development, 6,120,000 6,120,000 6,120,000 Planning and Development (\$5.000.000 Local/Other Match Consisting of Cash and/or In-Kind, with First Year not to Exceed \$200,000) 50-N13 Chennault Industrial 1684 Multi Purpose Building, Planning CALCASIEU 225,000 225,000 500,000 500,000 500,000 725,000 Airpark Authority and Construction (\$1,825,000 Local Match) CALCASIEU 50-N13 Chennault Industrial New Hangar, Planning and 100,000 100,000 3,000,000 3,000,000 3,000,000 3,100,000 Airpark Authority Construction 1657 Complete New Water System 50-NCI Water Works Calcasieu 250,000 250,000 250,000 District 14 Calcasieu Waterworks District 14, Ward 5, Calcasieu Parish

## Blue highlight: Indicates project with IEB Priority Change

	SBC = State Bond Commission					Means of Fina	ıncing Explanat	tion included a	t end of report		IEB = Interim	Emergency Bo	ard						
Agency #	Agency Name	BDS#	Project Title	Parish	P1	P1 Cash Lines of Credit Approved by SBC	P1 Cash Line of Credit Rescission Approved by SBC	P2 moved to P5 by IEB	P2	P2 Cash Lines of Credit Approved SBC	P3	P4	P5 to P1	Reauth P5	New P5	Total P5	P5 Non-Cash Lines of Credit Approved by SBC		Project Total
50-NE7	W Calcasieu Comm	647	Community Center - Phase 2,	CALCASIEU					500,000	500,000			-	-	5,000,000	5,000,000	5,000,000	-	5,500,000
	Center		Event Center, Planning and							-									
			Construction																
50-NQ2	Gravity Drainage		Drainage Improvement and	Calcasieu	325,000	325,000							-	-	-	-	-	-	325,000
	District 6 Calcasieu		Infrastructure Development in																
	Parish		High Hope Area, Planning and																
			Construction (\$263,000 Non-																
F0 NO2	Allh Laster Direff David		State Match)	Colonalou		400.000													
50-NQ3	Nibletts Bluff Park Commission		Bulkhead Along Sabine River, Planning and Construction	Calcasieu	100,000	100,000							-	-	-	-	-	-	100,000
	Commission		(\$50,000 Non-State Match)																
50-NQW	Calcasieu Parish		New Water System, Planning	Calcasieu					250,000	250,000					050.000	950,000	950,000		1 200 000
30-NQW	Waterworks District		and Construction	Calcasieu	-	-			250,000	250,000			-	-	950,000	950,000	950,000	-	1,200,000
	No. 10		and construction																
50-NV5		566	SWLA Center for Health Service	Calcasieu	365,000	365,000							_	_	_	_	_	_	365,000
	Center for Health	300	- Healing Center, Planning and		303,000	303,000							_	_	_	-	_	-	303,000
	Services		Construction																
	•		•	Calcasieu	\$63,345,000	\$63,345,000	\$0	\$0	\$2,140,000	\$2,140,000	\$0	\$0	\$2,630,000	\$3,065,000	\$14,515,000	\$17,580,000	\$17,580,000	\$0	\$83,065,000

## Explanation of Means of Financing in report: (GOB = General Obligation Bond; P = Priority; SBC = State Bond Commission)

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

totals:

P2: Proposed new GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit that is being converted to a cash line of credit for FY 11-12; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding; must receive a non-cash line of credit from the SBC in order to be approved for the project

TOTAL Cash and Other Means of Financing including NRP: All other funding, including reappropriated bond proceeds, approved for the project

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.